

K of C Assembly # 3596

DRAFT 2024 - 2025 Assembly Budget

Faithful Navigator: Tony Vanderbeek

Item #	Activity	Source of Funds	2023-2024	Notes/Comments
	Number of Knights		185	Period of budget 1 July 2024-30 Jun 2025
			Income	
I	Total Income		\$ 6,345.00	
I1	Annual Dues	Dues	\$ 3,960.00	\$24 per member. Currently 20 Honorary Life Members
I3	Meetings (Sir Knights Cafe)	Café	\$ 900.00	Ask for \$10 donatoion per SK
I5	Helmet: Archdiocese of the US Military Services	Helmet	\$ 240.00	donations - pass through to Military Archdioceses
I6	50/50 Drawing		\$ 360.00	estimated at \$30 per meeting
I7	NEW Member Exemplification Fees		\$ 700.00	Next 4th degree is in October 2023 and May 2024 (estimated at 70 per member) plus cost of dinner (this is a pass through) Goal 10
I9	Reinstatement Fees		\$ 20.00	\$10 per member
I12	Appropriated from Reserves		\$ 165.00	
	Total Income		\$ 6,345.00	
			Expenses	
	Total Expenses		\$ 7,010.55	
E2	Chalice Fund	Dues	\$ -	Paid by contributions of SK points
E3	Virginia District-advertisement, hospitality suites	Dues	\$ 200.00	\$100 per exemplification
E4	Liability Insurance	Dues	\$ 693.75	State insurance Cost = # membership * \$3.75
E5	Assembly Supplies (Form 4s, Posters, Pins, etc.)	Dues	\$ 200.00	
E6	Fraternal Activities (ex 4th degree exemplification costs)	Dues	\$ 700.00	Pass-thru based on contributions = 12 to Virginia District
E7	Postage	Dues	\$ 400.00	PO Box + Stamps
E8	Name Badges		\$ 500.00	
E9	Web Services		\$ 125.00	
E11	Helmet: Archdiocese of the US Military Services	Helmet	\$ 240.00	I5 PASS THROUGH
E12	Sir Knight Café	Café	\$ 900.00	Place a budget on food expenditures
E13	Officer Installation	Dues	\$ 500.00	
E16	50/50		\$ 300.00	build up budget
E17	Patriotic Events		\$ 350.00	TBD
E18	FN Discretionary Expenses	Dues	\$ 250.00	
E19	PFN Sword	Dues	\$ 185.00	Reflects price increase
E20	Warriors to Lourdes	Dues	\$ 100.00	
E21	Comptroller Salary	Dues	\$ 316.80	see Article VIII Section 5 of By-Laws
E22	Purser Salary	Dues	\$ 50.00	see Article VIII Section 5 of By-Laws
E23	Wreaths Across America	Dues	\$ 1,000.00	
E24				
	Net Gain or Loss		(\$665.55)	